

**THE INFORMATION ON THIS FORM WILL BE USED IN CALCULATING THE 2026 NO NEW REVENUE AND VOTER-
APPROVAL TAX RATES FOR: Emergency Service District #12**

Please complete, confirm, or change the information below:

1. Existing local Option exemptions allowed:

New exemption amounts for 2026
(Only if Different than 2025)

- a. Homestead: 0
b. Over 65: 0
c. Disabled Persons: 0

- a. 0
b. 0
c. 0

2. Does Emergency Service District #12 have a 2026 limitation (tax freeze) per Section 11.261 of the Tax Code for:

- a. The taxes imposed on Over 65 homesteads? YES/NO
b. The taxes imposed on disabled homesteads? YES/NO
c. What is the first year of the limitation? _____

If this is the first year, please provide a copy of the ordinance or resolution.

3. Does the Emergency Service District #12 qualify as a small Taxing Unit? YES/NO (Tax rate less than \$.50 and total levy at \$500,000 or less)

4. Is the Municipality/Special Taxing Unit's population <= 30,000? YES/NO

5. Please list an estimate of all unencumbered fund balances, not only those derived from property taxes, at the end of the current fiscal year:

- a. M & O: \$ 845,000.00 b. I & S: \$ 0.00

6. Schedule of I & S Debt obligations that 2026 property taxes will pay:

DESCRIPTION	PRINCIPAL	INTEREST	OTHER AMOUNT TO BE PAID	TOTAL
<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

(If additional space is needed, please attach schedule)

TOTAL Required for Debt Services:	\$ <u>0</u>
Amount (if any) to be paid from funds listed in #5:	\$ <u>0</u>
Amount (if any) to be paid from resources:	\$ <u>0</u>
Amount (if any) to be paid from sales taxes to reduce debt:	\$ <u>0</u>
TOTAL to be paid from 2026 taxes:	\$ <u>0</u>

7. Will Emergency Service District #12 impose a sales tax and use tax specifically dedicated to reduce ad valorem tax? YES/NO

If yes, list the sales tax rate for property tax relief: N/A
Property tax relief sales and use tax revenue for the previous four quarters \$ N/A
Amount of property tax relief sales tax collected and spent on maintenance and operation in the preceding fiscal year N/A

If this is the first year that a sales tax to reduce ad valorem tax will be imposed, please provide a copy of the State Comptroller estimated amount of taxable sales for the previous four quarters. You may view sales and use tax allocation payment historical summary on the comptroller's web site at comptroller.texas.gov/taxes/sales or call the Comptroller's Tax Allocation Division at 1-800-531-5441, ext. 34530.

8. Indigent Health Care Expenditures from:

- a. July 1, 2025, to June 30, 2026: \$ N/A; and
b. July 1, 2024, to June 30, 2025: \$ N/A

9. County Hospital Expenditures from:

- a. July 1, 2025, to June 30, 2026: \$ N/A; and
b. July 1, 2024, to June 30, 2025: \$ N/A

10. Is Emergency Service District #12 participating in any active Tax Increment Finance Zones (TIRZ)? YES/NO

If yes, please provide a list which includes name of zone, base year value, percentage of contribution, amount of taxes paid into the zone in 2025, and funds used to pay (i.e. M&O only). Also include prior year TIRZ that are paid in full.

11. Does Emergency Service District #12 have an abatement agreement that expired in 2026? YES/NO

If yes, please provide account number and name of property owner.

2025 Tax Rate: M & O: 0.100000 + I & S: 0.000000 = 0.100000

TAXING JURISDICTIONS ARE NOW REQUIRED TO PUBLISH THEIR OWN NOTICE OF PUBLIC HEARING

After completion, verification, or correction, please sign below to document that the information on this form is correct for Emergency Service District #12.

Email documents for review and/or approval to: admin@bcesd12.org (if different than below).



Signature
06/17/2025

Date

President

Title
jochoa@bcesd12.org

E-mail Address

Please fax to (210) 335-6569 or e-mail vanessa.bouchan@bexar.org with copy to melonie.tabet@bexar.org and mail original no later than **July 17, 2026**.